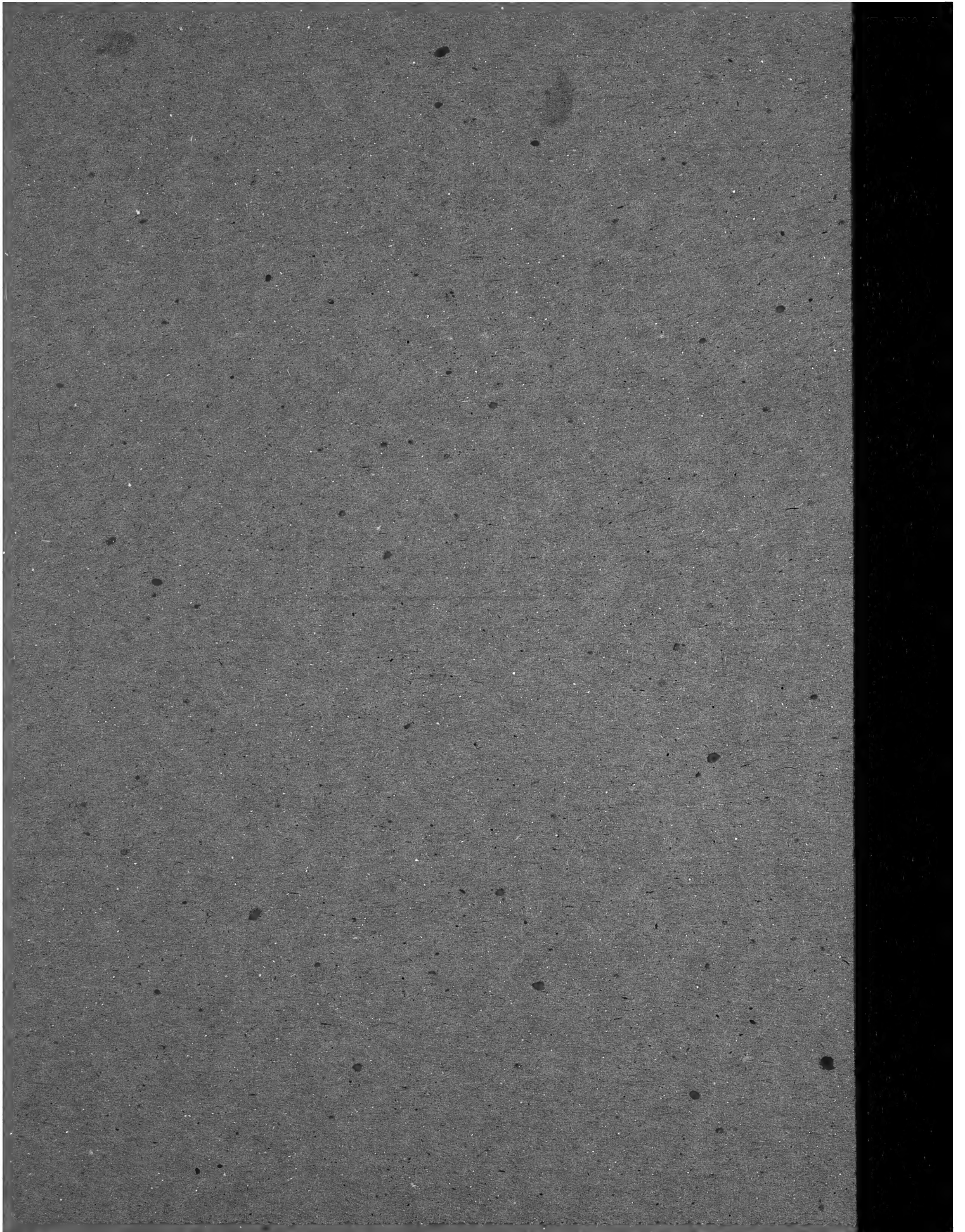


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ALBERTA.
Treasury Department.

Estimates of Revenue, and Amounts
to be Voted for the Public Service
of Alberta for the Twelve Months
Ending December 31, 1920.



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GOVERNMENT
PUBLICATIONS

ESTIMATES
OF
REVENUE, AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
TWELVE MONTHS ENDING
DECEMBER 31st
1920

For Reference

NOT TO BE TAKEN FROM THIS ROOM

100

ESTIMATED REVENUE 1920

Estimated for Fiscal Year 1919		1920
\$ 190,000.00	Dominion Subsidy (\$1,621,075.00)—	
463,200.00	Government and Legislation	\$ 190,000.00
405,375.00	Population, 579,000 at 80 cents per head	463,200.00
562,500.00	Debt Allowance	405,375.00
	Compensation for Public Lands	562,500.00
<u>\$ 1,621,075.00</u>		<u>\$1,621,075.00</u>
\$ 575,000.00	School Lands Fund (\$700,000.00)—	
	Interest on Principal Moneys and other sources	700,000.00
	Treasury Department (\$4,678,673.66)—	
\$ 25,000.00	Interest on Bank Balances	\$ 25,000.00
58,090.28	Interest on Advances made on account of Elevators	56,124.81
70,000.00	Insurance Act	75,000.00
5,000.00	Fire Prevention Act	9,000.00
175,000.00	Succession Duties Act	250,000.00
1,750,000.00	Proceeds of Loans	4,000,000.00
3,000.00	Accrued Interest on Debentures, etc	5,000.00
50,000.00	Administration of Lunatics' Estates, including Repayment of Advances	45,000.00
	Dominion of Canada Subvention—Employment Office Co-ordination Act	25,000.00
9,365.36	Reimbursement of Interest (Capital)	130,837.95
1,000.00	Reimbursement of Interest (Income)	55,710.90
Transferred 100,400.24	Casual Revenue	2,000.00
<u>\$ 2,246,855.88</u>		<u>4,678,673.66</u>
\$ 120,000.00	Attorney General's Department (\$1,508,700.00)—	
1,560.00	Fines	\$ 175,000.00
110,000.00	Commissioners and Notaries Public	3,500.00
50,000.00	Court Fees	145,000.00
5,200.00	Sheriffs' Fees	50,000.00
450,000.00	Magistrates' Fees	10,000.00
8,000.00	Land Titles Receipts, including Unearned Increment Tax	700,000.00
123,500.00	Poolroom License Fees	20,000.00
	Miscellaneous Revenue (including revenue under The Liquor Act)	405,200.00
<u>\$ 868,260.00</u>		<u>1,508,700.00</u>
\$ 40,325.00	Provincial Secretary's Department (\$1,464,407.06)—	
621,475.00	Licenses and Fees under Statutes	\$ 40,000.00
260,000.00	Motor Vehicle Act	665,000.00
110,900.00	Corporations Taxation Act	280,000.00
125,000.00	Railway Mileage Tax Act	302,132.06
775.00	Theatres and Theatre Goers' Taxation Act	175,000.00
	Casual Revenue	2,275.00
<u>\$ 1,158,475.00</u>		<u>1,464,407.06</u>

Estimated for Fiscal Year 1919		1920
	Public Works Department (\$366,170.00)—	
\$ 30,000.00	Steam Boiler Inspection and other Fees	\$ 27,000.00
190,000.00	Mine Owners Tax Act	220,000.00
8,975.00	Coal Mines Act	4,670.00
45,500.00	Public Institutions	92,500.00
3,540.00	Surveys	10,000.00
	Casual Revenue	12,000.00
<u>\$ 278,015.00</u>		<u>\$ 366,170.00</u>
	Education Department (\$79,500.00)—	
\$ 20,000.00	Examination and other Fees	\$ 15,000.00
4,000.00	Repayment of Advances to School Districts	10,000.00
1,000.00	Interest on Advances to School Districts	1,500.00
500.00	Repayments, English School for Non-English	500.00
6,000.00	Fees, Normal School Students	4,000.00
3,500.00	Fees, Institute of Technology and Art	2,000.00
	Repayment of Advances to Normal Students	10,000.00
	Interest on Advances to Normal Students	1,000.00
	Mentally Deficient Children (Maintenance Account)	4,000.00
	Mentally Deficient Children (Farm Account)	6,000.00
	Dominion Government Grant (Technical Education)	25,000.00
250.00	Casual Revenue	500.00
<u>\$ 35,250.00</u>		<u>79,500.00</u>
	Agriculture Department (\$538,100.00)—	
\$ 43,000.00	Fees: Game Licenses, Sale of Estray Animals and other Fees	\$ 91,000.00
5,000.00	Repayment, Account of Seed Grain	10,000.00
1,000.00	Repayment, Loans to Creameries	1,000.00
1,000.00	Repayment, Account Destruction of Noxious Weeds	1,000.00
45,000.00	Demonstration Farms	45,500.00
3,500.00	Poultry Breeding Plant	3,600.00
3,000.00	Registration of Threshing Machines	3,000.00
26,000.00	Brands	30,000.00
32,000.00	Stock Inspections	30,000.00
5,000.00	Live Stock Encouragement Act	5,000.00
7,500.00	Enrolment and Inspection of Stallions	7,500.00
	Drought Relief	300,000.00
	Dairy Act	10,000.00
500.00	Casual Revenue	500.00
Transferred 9,000.00		
<u>\$ 181,500.00</u>		<u>538,100.00</u>
	Dairy and Poultry Industry (\$750,000.00)—	
\$ 300,000.00	Reimbursement of Advance Payments on Butter	\$ 600,000.00
150,000.00	Reimbursement of Advance Payments on Poultry	150,000.00
<u>\$ 450,000.00</u>		<u>750,000.00</u>

Estimated for Fiscal Year 1919		1920
	Railways and Telephones Department (\$5,995,000.00)—	
\$ 1,625,000.00	Receipts from Telephones	\$1,995,000.00
2,000,000.00	Proceeds of Loans	4,000,000.00
\$ 3,625,000.00		\$5,995,000.00
	Municipal Affairs Department (\$2,042,000.00)—	
\$ 770,000.00	Wild Lands Tax Act	\$ 750,000.00
130,000.00	Educational Tax Act	100,000.00
30,000.00	Educational Tax Act (Section 17a)	45,000.00
6,000.00	Costs and Fees, Forfeited Lands	5,000.00
10,000.00	Timber Areas Tax Act	10,000.00
10,000.00	Reimbursement from Local Improvement Trust Account "A"	25,000.00
1,100,000.00	Supplementary Revenue Act	1,100,000.00
	Refund of Taxes	5,000.00
2,000.00	Casual Revenue	2,000.00
\$ 2,058,000.00		2,042,000.00
	Public Health (\$34,785.00)—	
\$ 4,000.00	Vital Statistics Act	\$ 2,785.00
7,500.00	Marriage Ordinance	20,000.00
	Dominion of Canada, Subvention Venereal Diseases Act	12,000.00
\$ 11,500.00		34,785.00
	Legislative Assembly (\$2,030.00)—	
\$ 2,040.00	Private Bills	\$ 2,000.00
	Fees for Certified Copies of Bills	30.00
\$ 2,040.00		2,030.00
	King's Printer (\$10,000.00)—	
\$ 7,500.00	Official Gazette, Printing, etc	\$ 6,500.00
	Sale of Statutes and Ordinances	3,500.00
\$ 7,500.00		10,000.00
	Public Utilities Commission (\$4,000.00)—	
\$ 3,000.00	Application Fees	4,000.00
		\$19,794,440.72

ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1920

I.—PUBLIC DEBT.

Amount to be Voted.....\$1,475,050.00

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS.	1920
	1.		
	(1) Interest, etc.—		
\$ 1,143,319.00	Interest	\$1,323,750.00	
106,500.00	Sinking Fund	117,300.00	
25,181.00	Commission, Exchange and other Expenses	34,000.00	
<u>\$ 1,275,000.00</u>			<u>\$1,475,050.00</u>

II.—CIVIL GOVERNMENT.

Amount to be Voted.....\$682,502.00

Estimated for Fiscal Year 1919	No. of Vote		1920
		<i>Salaries and Expenses of the following Departments and Offices.</i>	
\$ 3,000.00	2.	Lieutenant Governor's Office	\$ 3,300.00
70,420.00	3.	Executive Council	69,500.00
47,130.00	4.	Attorney General's Department	62,165.00
13,400.00	5.	Provincial Secretary's Department	13,702.00
127,620.00	6.	Municipal Affairs Department	132,180.00
35,500.00	7.	Treasury Department	46,155.00
38,000.00	8.	Auditor's Office	64,605.00
73,665.00	9.	Public Works Department	98,920.00
83,080.00	10.	Education Department	103,160.00
48,000.00	11.	Agriculture Department	62,435.00
16,200.00	12.	Railways and Telephones Department	9,280.00
8,440.00	13.	King's Printer's Office	9,150.00
14,660.00	14.	Public Health Department	7,950.00
<u>\$ 579,115.00</u>			<u>\$ 682,502.00</u>

II.—CIVIL GOVERNMENT—*Continued.*

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS	1920
	2.	LIEUTENANT GOVERNOR'S OFFICE.	
\$ 1,500.00	(1) Official Secretary	\$ 1,800.00	
1,500.00	(2) Contingencies	1,500.00	
\$ 3,000.00		\$ 3,300.00	
	3.	EXECUTIVE COUNCIL.	
\$ 2,500.00	(1) President of Council	\$ 2,500.00	
48,000.00	(2) Eight Members of Council each \$6,000	48,000.00	
4,800.00	(3) Clerk of Council and Law Clerk	4,800.00	
1,320.00	(4) Secretary to Premier	1,600.00	
3,120.00	(5) Clerks and Stenographers: 2 at \$1,200	2,400.00	
10,000.00	(6) General Expenses	10,000.00	
680.00	(7) To provide for bonuses and increases in salaries on promotion or advances in grading by Efficiency Officer	200.00	
\$ 70,420.00		\$ 69,500.00	
	4.	ATTORNEY GENERAL'S DEPARTMENT.	
\$ 4,000.00	(1) Deputy Attorney General	\$ 5,000.00	
4,300.00	(2) Inspectors: 1 at \$2,600; 1 at \$2,000	4,600.00	
7,200.00	(3) Law Clerks: 1 at \$2,700; 1 at \$2,400	5,100.00	
1,800.00	(4) Chief Clerk	2,000.00	
1,800.00	(5) Accountant	2,000.00	
16,380.00	(6) Clerks and Stenographers: 1 at \$1,550; 2 at \$1,500; 2 at \$1,350; 2 at \$1,250; 1 at \$1,200; 4 at \$1,150; 1 at \$1,000; 3 at \$950; 5 at \$900; 2 at \$800; 1 at \$1,080	26,580.00	
10,400.00	(7) General Expenses	13,135.00	
1,250.00	(8) To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer	3,750.00	
\$ 47,130.00		\$ 62,165.00	
	5.	PROVINCIAL SECRETARY'S DEPARTMENT.	
\$ 4,000.00	(1) Deputy Provincial Secretary, and Registrar of Companies	\$ 4,000.00	
6,660.00	(2) Clerks and Stenographers: 1 at \$1,500; 1 at \$1,150; 1 at \$1,050; 1 at \$1,000; 1 at \$960; 1 at \$600	6,260.00	
1,000.00	(3) Printing and Stationery	1,800.00	
1,500.00	(4) General Expenses	742.00	
240.00	(5) To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer	900.00	
\$ 13,400.00		\$ 13,702.00	

II.—CIVIL GOVERNMENT—*Continued.*

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS.	1920
	6.	MUNICIPAL AFFAIRS DEPARTMENT.	
\$ 4,000.00	(1)	Deputy Minister.....	\$ 4,000.00
3,000.00	(2)	Tax Commissioner.....	3,000.00
2,200.00	(3)	Secretary.....	1,600.00
2,000.00	(4)	Chief Assessment Clerk.....	2,100.00
1,800.00	(5)	Cashier.....	1,600.00
6,440.00	(6)	Inspectors: 4 at \$2,000; Accountants, 1 at \$1,800.....	9,800.00
	(7)	Clerks and Stenographers: 15 at \$1,400; 7 at \$1,350; 3 at \$1,300; 2 at \$1,250; 3 at \$1,200; 6 at \$1,150; 1 at \$1,100; 1 at \$1,050; 1 at \$1,000; 2 at \$960; 1 at \$950; 1 at \$900; 2 at \$800; 3 at \$750; 3 at \$700; 1 at \$360.....	60,580.00
61,380.00	(8)	Extra Clerical Assistance.....	4,000.00
4,000.00	(9)	Printing and Stationery.....	19,000.00
10,000.00	(10)	General Expenses.....	16,000.00
16,000.00	(11)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	10,500.00
6,800.00			
Transferred 10,000.00			
<u>\$ 127,620.00</u>			<u>\$ 132,180.00</u>
	7.	TREASURY DEPARTMENT.	
\$ 4,000.00	(1)	Deputy Provincial Treasurer.....	\$ 4,200.00
2,100.00	(2)	Registrar and Statistician.....	2,400.00
1,800.00	(3)	Chief Clerk and Cashier.....	2,000.00
1,320.00	(4)	Accountant.....	1,560.00
	(5)	Clerks and Stenographers: 2 at \$1,550; 2 at \$1,450; 2 at \$1,300; 1 at \$1,250; 3 at \$1,150; 1 at \$1,100; 1 at \$1,020; 3 at \$900; 1 at \$850; 1 at \$750; 1 at \$700.....	20,420.00
16,080.00	(6)	Extra Clerical Assistance.....	2,000.00
9,000.00	(7)	General Expenses.....	9,225.00
	(8)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	4,350.00
1,200.00			
<u>\$ 35,500.00</u>			<u>\$ 46,155.00</u>
	8.	AUDITOR'S OFFICE.	
\$ 4,000.00	(1)	Provincial Auditor.....	\$ 4,200.00
1,920.00	(2)	Assistant Auditor.....	2,000.00
1,800.00	(3)	Accountant.....	2,000.00
	(4)	Clerks and Stenographers: 3 at \$1,800; 1 at \$1,700; 1 at \$1,560; 1 at \$1,550; 3 at \$1,350; 2 at \$1,200; 1 at \$850.....	17,510.00
12,480.00	(5)	Extra Clerical Assistance.....	5,500.00
2,500.00	(6)	General Expenses.....	1,500.00
1,500.00			

II.—CIVIL GOVERNMENT—*Continued.*

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS.	1920
	8.	AUDITOR'S OFFICE.—<i>Continued.</i>	
		<i>Telephone Branch.</i>	
	(7)	Assistant Auditor.....	\$ 2,400.00
\$ 3,900.00	(8)	Assistant Auditor (deferred Salary 1919) \$400.00; Clerks: 1 at \$2,000; 1 at \$1,350.....	3,750.00
	(9)	Extra Clerical Assistance.....	5,500.00
800.00	(10)	General Expenses.....	1,795.00
		<i>Legal Branch.</i>	
6,000.00	(11)	Clerks: 3 at \$1,800; 1 at \$1,700; 1 at \$1,350.....	8,450.00
2,000.00	(12)	General Expenses.....	4,000.00
1,100.00	(13)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	6,000.00
\$ 38,000.00			\$ 64,605.00
	9.	PUBLIC WORKS DEPARTMENT.	
\$ 4,000.00	(1)	Deputy Minister and Director of Surveys.....	\$ 4,700.00
3,000.00	(2)	Provincial Architect.....	3,300.00
3,000.00	(3)	Engineer of Highways.....	3,300.00
2,400.00	(4)	Superintendent of Buildings.....	2,700.00
2,000.00	(5)	Construction Engineer.....	2,200.00
1,920.00	(6)	Assistant Engineer of Highways.....	2,200.00
1,920.00	(7)	Bridge Engineer.....	2,200.00
1,920.00	(8)	Road and Drainage Engineer.....	2,200.00
1,800.00	(9)	Accountant.....	1,900.00
1,800.00	(10)	Chief Clerk.....	1,800.00
1,800.00	(11)	Assistant Provincial Architect.....	2,200.00
1,800.00	(12)	Chief Architectural Draftsman.....	2,000.00
1,680.00	(13)	Chief Clerk, Calgary.....	1,800.00
1,380.00	(14)	Chief Correspondence Clerk.....	1,550.00
1,200.00	(15)	Architectural Draftsman.....	1,600.00
	(16)	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,500; 2 at \$1,400; 4 at \$1,350; 3 at \$1,300; 1 at \$1,250; 1 at \$1,200; 7 at \$1,150; 1 at \$1,100; 1 at \$1,050; 2 at \$950; 3 at \$900; 1 at \$850; 3 at \$800; 1 at \$700; 3 at \$540.....	37,970.00
25,860.00	(17)	Postage and Telegrams, etc.....	3,000.00
3,465.00	(18)	Printing.....	2,000.00
2,000.00	(19)	General Expenses.....	9,300.00
7,800.00	(20)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	11,000.00
2,920.00			
\$ 73,665.00			\$ 98,920.00

II.—CIVIL GOVERNMENT—*Continued.*

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS.	1920
10. EDUCATION DEPARTMENT.			
\$ 4,000.00	(1)	Deputy Minister	\$ 4,200.00
3,200.00	(2)	Supervisor of Schools	3,600.00
2,200.00	(3)	Assistant to Deputy Minister	3,000.00
2,400.00	(4)	Registrar	2,700.00
	(5)	Clerks and Stenographers: 2 at \$1,800; 2 at \$1,600; 1 at \$1,500; 1 at \$1,400; 1 at \$1,300; 1 at \$1,250; 4 at \$1,200; 1 at \$1,150; 1 at \$1,050; 2 at \$1,000; 8 at \$950; 5 at \$900; 7 at \$800; 3 at \$850; 1 at \$780; 2 at \$750; 2 at \$700; 1 at \$480.....	45,660.00
35,280.00	(6)	General Expenses	35,000.00
30,000.00		Including— Postage and Express. Telegrams and Telephones. Newspapers and Periodicals. Travelling Expenses. Reports. Printing and Stationery. Advertising. Books. Sundries.	
	(7)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer	9,000.00
6,000.00			
<u>\$ 83,080.00</u>			<u>\$ 103,160.00</u>
11. AGRICULTURE DEPARTMENT.			
\$ 4,000.00	(1)	Deputy Minister	\$ 4,200.00
2,400.00	(2)	Assistant Deputy Minister	3,000.00
2,700.00	(3)	Dairy Commissioner	3,300.00
2,520.00	(4)	Live Stock Commissioner	3,450.00
2,520.00	(5)	Provincial Veterinarian	2,700.00
	(6)	Poultry Commissioner	2,300.00
1,800.00	(7)	Chief Clerk	1,800.00
1,620.00	(8)	Accountant	1,620.00
5,940.00	(9)	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,250; 1 at \$1,100; 2 at \$900; 1 at \$775. .	6,275.00
1,000.00	(10)	Extra Clerical Assistance	1,000.00
12,000.00	(11)	Printing and Stationery	15,000.00
10,000.00	(12)	General Expenses	15,000.00
	(13)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer	2,790.00
1,500.00			
<u>\$ 48,000.00</u>			<u>\$ 62,435.00</u>

II.—CIVIL GOVERNMENT—*Continued.*

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS.	1920
	12.	RAILWAYS AND TELEPHONES DEPARTMENT.	
\$ 4,000.00	(1) Deputy Minister	\$ 4,000.00	
1,380.00	(2) Clerk	800.00	
720.00	(3) Extra Assistance	1,000.00	
2,500.00	(4) General Expenses	3,000.00	
	(5) To provide for bonuses and increases in salaries on promotions or advances in grading by		
1,000.00	Efficiency Officer	480.00	
Transferred 6,600.00			
\$ 16,200.00			\$ 9,280.00
	13.	KING'S PRINTER'S OFFICE.	
\$ 2,700.00	(1) King's Printer	\$ 3,000.00	
1,800.00	(2) Assistant King's Printer	2,000.00	
2,100.00	(3) Clerks and Stenographers: 1 at \$1,450; 1 at \$1,000	2,450.00	
1,000.00	(4) General Expenses	1,200.00	
	(5) To provide for bonuses and increases in salaries on promotions or advances in grading by		
840.00	Efficiency Officer	500.00	
\$ 8,440.00			\$ 9,150.00
	14.	PUBLIC HEALTH DEPARTMENT.	
\$ 3,000.00	(1) Deputy Minister	\$ 4,000.00	
	(2) Accountant	1,500.00	
1,560.00	(3) Clerk and Stenographer: 1 at \$1,200	1,200.00	
750.00	(4) General Expenses	750.00	
	(5) To provide for bonuses and increases in salaries on promotions or advances in grading by		
1,200.00	Efficiency Officer	500.00	
Transferred 8,150.00			
\$ 14,660.00			\$ 7,950.00

III.—LEGISLATION.

Amount to be Voted.....\$160,105.00

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS.	1920
	15.	LEGISLATION.	
\$ 2,500.00	(1)	Mr. Speaker's Sessional Allowance.....	\$ 2,500.00
750.00	(2)	Deputy Speaker's Sessional Allowance.....	750.00
2,500.00	(3)	Leader of Opposition, Special Allowance.....	2,500.00
88,000.00	(4)	Indemnity to Members (including travelling expenses).....	88,000.00
3,000.00	(5)	Clerk of Legislative Assembly.....	3,000.00
	(6)	Assistant Clerk.....	1,500.00
	(7)	Sergeant-at-Arms.....	1,100.00
	(8)	Law Clerks, Draughting, Clerks, Stenographers and Pages.....	6,000.00
32,300.00	(9)	Postage and Telegrams.....	350.00
	(10)	Printing and Binding Statutes, Journals, Votes and Proceedings, Sessional and all other Papers and Stationery, Publication of Statutes, and advertising.....	25,000.00
	(11)	Standardization of Provincial Laws.....	500.00
	(12)	Revision and Consolidation of Statutes.....	14,000.00
1,500.00	(13)	Contingencies.....	3,000.00
		<i>Library.</i>	
3,000.00	(14)	Books and Binding.....	3,000.00
600.00	(15)	Newspapers and Periodicals.....	800.00
2,520.00	(16)	Librarian and Statistician.....	2,700.00
1,500.00	(17)	Assistant Librarian.....	1,550.00
2,150.00	(18)	Clerical Assistance.....	2,550.00
75.00	(19)	Postage and Telegrams.....	75.00
360.00	(20)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	1,230.00
\$ 140,755.00			\$ 160,105.00

IV.—ADMINISTRATION OF JUSTICE.

Amount to be Voted, Chargeable to Income.....\$1,449,169.71
Amount to be Voted, Chargeable to Capital.....15,150.00

Estimated for Fiscal Year 1919	No. of Vote.	1920
Chargeable to Income.		Chargeable to Income. Chargeable to Capital.
\$ 544,205.00	16.	Legal Offices and Prosecutions.....\$ 653,294.71
119,530.00	17.	Reformatory and Children's Protection.....266,250.00
52,050.00	18.	Miscellaneous.....529,625.00 \$ 15,150.00

IV.—ADMINISTRATION OF JUSTICE—Continued.

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income. Capital.
		16.	LEGAL OFFICES AND PROSECUTIONS.	
		(1) Clerks, Deputy and Acting Clerks.....\$		85,965.00
		<i>Supreme Court, Edmonton (\$16,070.00)—</i>		
\$ 2,520.00		Clerk of the Court.....\$	2,520.00	
1,800.00		Deputy Clerk.....	1,800.00	
		Clerks and Stenographers: 2 at \$1,350; 1 at \$1,250; 3 at \$1,200; 2 at \$1,150; 1 at \$800.....	10,650.00	
10,020.00		General Expenses.....	1,100.00	
1,000.00		<i>Supreme Court, Calgary (\$11,770.00)—</i>		
		Clerk of the Court.....	2,520.00	
2,520.00		Deputy Clerk.....	1,700.00	
1,200.00		Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 1 at \$1,250; 2 at \$1,150; 1 at \$900.....	7,100.00	
5,880.00		General Expenses.....	450.00	
600.00		<i>Supreme Court, Macleod (\$3,480.00)—</i>		
		Clerk of the Court.....	2,520.00	
2,520.00		Stenographer.....	850.00	
600.00		General Expenses.....	110.00	
200.00		<i>Supreme Court, Lethbridge (\$3,535.00)—</i>		
		Clerk of the Court (also District Court Clerk).....	2,520.00	
2,520.00		Stenographer.....	775.00	
900.00		General Expenses.....	240.00	
200.00		<i>Supreme Court, Wetaskiwin (\$2,810.00)—</i>		
		Clerk of the Court.....	2,500.00	
2,500.00		General Expenses.....	310.00	
250.00		<i>Supreme Court, Red Deer (\$2,700.00)—</i>		
		Clerk of the Court (also District Court Clerk).....	2,000.00	
1,800.00		Stenographer.....		
660.00		General Expenses.....	700.00	
650.00		<i>Supreme Court, Medicine Hat (\$6,520.00)—</i>		
		Clerk of the Court (also District Court Clerk).....	2,520.00	
1,800.00		Clerks and Stenographers: 1 at \$1,250; 2 at \$1,200.....	3,650.00	
2,220.00		General Expenses.....	350.00	
350.00		<i>Supreme Court, Stettler (\$3,140.00)—</i>		
		Clerk of the Court (also District Court Clerk).....	2,000.00	
1,800.00		Clerk.....	800.00	
660.00		General Expenses.....	340.00	
400.00		<i>Supreme Court, Hanna (\$1,500.00)—</i>		
		Clerk of the Court (part salary).....	1,000.00	
		General Expenses.....	500.00	

IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	16.	LEGAL OFFICES AND PROSECUTIONS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
			<i>Deputy Clerk's Office, Bassano</i> (\$1,610.00)—		
\$ 1,200.00			Deputy Clerk.....\$ 1,500.00		
100.00			General Expenses..... 110.00		
			<i>Deputy Clerk's Office, Taber (\$525.00)—</i>		
330.00			Clerk (part salary)..... 425.00		
50.00			General Expenses..... 100.00		
			<i>Deputy Clerk's Office, Peace River</i> (\$850.00)—		
			Deputy Clerk (part salary)..... 600.00		
			General Expenses..... 250.00		
			<i>Deputy Clerk's Office, Camrose</i> (\$2,200.00)—		
1,800.00			Deputy Clerk..... 1,800.00		
400.00			General Expenses..... 400.00		
			<i>Deputy Clerk's Office, Grande Prairie (\$850.00)—</i>		
			Deputy Clerk (part salary)..... 600.00		
			General Expenses..... 250.00		
			<i>District Court, Edmonton (\$9,950.00)—</i>		
1,500.00			Clerk of the Court..... 1,800.00		
			Clerks and Stenographers: 1 at \$1,-		
			450; 1 at \$1,250; 1 at \$1,200; 2 at		
6,720.00			\$1,150; 1 at \$950..... 7,150.00		
650.00			General Expenses..... 1,000.00		
			<i>District Court, Athabasca (\$2,000.00)—</i>		
1,200.00			Clerk of the Court..... 1,200.00		
850.00			General Expenses..... 800.00		
			<i>District Court, Calgary (\$9,110.00)—</i>		
1,500.00			Clerk of the Court..... 1,800.00		
			Clerks and Stenographers: 1 at \$1,-		
			350; 2 at \$1,150; 2 at \$1,200; 1 at		
4,800.00			\$750..... 6,800.00		
500.00			General Expenses..... 510.00		
			<i>District Court, Macleod (\$1,500.00)—</i>		
1,020.00			Clerk..... 1,200.00		
250.00			General Expenses..... 300.00		
			<i>District Court, Lethbridge (\$1,355.00)—</i>		
			Clerk of the Court (see Supreme Court)		
1,740.00			Clerk..... 1,200.00		
200.00			General Expenses..... 155.00		
			<i>District Court, Wetaskiwin (\$1,290.00)—</i>		
1,200.00			Clerk of the Court..... 1,250.00		
50.00			General Expenses..... 40.00		
			<i>District Court, Hanna (\$1,500.00)—</i>		
			Clerk of the Court (part salary)..... 1,000.00		
			General Expenses..... 500.00		

IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		16.	LEGAL OFFICES AND PROSECUTIONS—<i>Continued.</i>		
			<i>District Court, Peace River (\$850.00)—</i>		
			Deputy Clerk	\$ 600.00	
			General Expenses	250.00	
			<i>District Court, Grande Prairie (\$850.00)—</i>		
			Deputy Clerk	600.00	
			General Expenses	250.00	
		(2)	Process Issuers	\$9,500.00	
			13 at \$200; 2 at \$150; 62 at \$100; 4 at		
\$ 9,950.00			\$50	9,300.00	
150.00			General Expenses	200.00	
		(3)	Sheriffs, Deputy and Acting Sheriffs	92,741.66	
			<i>Sheriff's Office, Edmonton (\$24,776.66) —</i>		
3,000.00			Sheriff	3,000.00	
2,100.00			Assistant Sheriff (also Athabasca) . . .	2,100.00	
			Assistant Sheriff (additional amount		
			as Acting Sheriff	1,271.66	
2,880.00			Bailiffs: 4 at \$1,200	4,800.00	
			Clerks and Stenographers, etc.: 1 at		
			\$1,500; 1 at \$1,400; 1 at \$1,350;		
			1 at \$1,200; 1 at \$1,150; 1 at		
			\$1,000; 3 at \$960; 1 at \$850; 1 at		
9,240.00			\$775	12,105.00	
1,750.00			General Expenses	1,500.00	
			<i>Sheriff's Office, Athabasca (\$3,690.00)—</i>		
2,040.00			Sheriff	2,040.00	
600.00			Bailiff	600.00	
780.00			Stenographer	900.00	
400.00			General Expenses	150.00	
			<i>Sheriff's Office, Calgary (\$19,460.00)—</i>		
3,000.00			Sheriff	3,000.00	
1,800.00			Assistant Sheriff	2,100.00	
2,820.00			Bailiffs: 3 at \$1,200	3,600.00	
			Clerks and Stenographers: 1 at \$1,550;		
			1 at \$1,400; 3 at \$1,000; 1 at \$960;		
7,800.00			1 at \$950; 1 at \$900	8,760.00	
1,300.00			General Expenses	2,000.00	
			<i>Sheriff's Office, Macleod (\$3,440.00)—</i>		
2,040.00			Sheriff	2,040.00	
2,100.00			Clerks: 1 at \$1,200	1,200.00	
300.00			General Expenses	200.00	
			<i>Sheriff's Office, Lethbridge (\$5,020.00)—</i>		
2,520.00			Sheriff	2,520.00	
1,620.00			Clerks: 1 at \$1,200; 1 at \$900	2,100.00	
600.00			General Expenses	400.00	

IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	16.	LEGAL OFFICES AND PROSECUTIONS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
\$ 2,520.00			<i>Sheriff's Office, Wetaskiwin (\$1,630.00)—</i>		
780.00			Sheriff		
480.00			Clerk	\$ 950.00	
250.00			Bailiff	480.00	
			General Expenses	200.00	
2,040.00			<i>Sheriff's Office, Red Deer (\$2,340.00)—</i>		
400.00			Sheriff	2,040.00	
			General Expenses	300.00	
			<i>Sheriff's Office, Medicine Hat</i>		
			(\$6,030.00)—		
2,040.00			Sheriff	2,520.00	
1,500.00			Assistant Sheriff	1,500.00	
960.00			Bailiff	960.00	
720.00			Stenographer	750.00	
450.00			General Expenses	300.00	
			<i>Sheriff's Office, Stettler (\$3,340.00)—</i>		
2,040.00			Sheriff	2,040.00	
840.00			Stenographer	900.00	
450.00			General Expenses	400.00	
			<i>Sheriff's Office, Camrose (\$3,340.00)—</i>		
2,040.00			Deputy Sheriff	2,040.00	
			Stenographer	900.00	
450.00			General Expenses	400.00	
			<i>Deputy Sheriff's Office, Bassano—</i>		
			(\$1,300.00)—		
1,200.00			Deputy Sheriff	1,200.00	
150.00			General Expenses	100.00	
			<i>Deputy Sheriff's Office, Taber</i>		
			(\$2,125.00)—		
1,200.00			Deputy Sheriff and Clerks	1,500.00	
330.00			Stenographer (part salary)	425.00	
250.00			General Expenses	200.00	
			<i>Deputy Sheriff's Office, Peace River (\$2,000)—</i>		
			Deputy Sheriff (part salary)	\$600.00	
			Stenographer	900.00	
			General Expenses	500.00	
			<i>Deputy Sheriff's Office, Grande Prairie ((\$1,900.00)—</i>		
			Deputy Sheriff (part salary)	600.00	
			Clerk	800.00	
			General Expenses	500.00	
			<i>Sheriff's Office, Hanna (\$1,500.00)—</i>		
			Sheriff (part salary)	1,000.00	
			General Expenses	500.00	
6,400.00			Bailiffs: 127 at \$50.00 per annum	6,350.00	
1,000.00			Extra Assistance	500.00	
6,000.00			Ford Cars for Sheriffs' Bailiffs	4,000.00	

IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
\$ 11,800.00		16.	LEGAL OFFICES AND PROSECUTIONS—<i>Continued.</i>		
		(4)	Judges of District Courts.....\$	14,000.00	
			Judges: 4 at \$1,500; 8 at \$1,000.		
		(5)	Official Court Reporters.....	24,000.00	
			Court Reporters: 7 at \$1,800; 1 at \$1,700;		
18,380.00			4 at \$1,500.....\$	20,300.00	
3,500.00			General Expenses.....	3,700.00	
26,400.00		(6)	Agents of the Attorney General.....	30,000.00	
31,000.00		(7)	Witnesses, Jurors and Interpreters.....	40,000.00	
13,000.00		(8)	Coroners' Inquests and Investigations.....	13,000.00	
54,300.00		(9)	Incidental Justice.....	45,000.00	
2,000.00		(10)	Law Library.....	2,000.00	
7,800.00		(11)	Master in Chambers (2 at \$4,500).....	9,000.00	
		(12)	Police Magistrates.....	48,338.05	
			Magistrates: 2 at \$4,500; 3 at \$2,400;		
24,600.00			4 at \$1,500; 23 at \$300.....	29,100.00	
			Extra Magistrates and Contingencies....	10,000.00	
			Clerks and Stenographers: 1 at \$1,800;		
			1 at \$1,500; 1 at \$1,350; 1 at		
4,680.00			\$858.05.....	5,508.05	
1,850.00			General Expenses.....	3,730.00	
		(13)	Land Titles Office, Edmonton.....	96,330.00	
3,000.00			Registrar.....	3,000.00	
			Deputy Registrars: 1 at \$2,500; 2 at		
10,480.00			\$2,000; 2 at \$1,600.....	9,700.00	
			Clerks and Stenographers: 1 at \$2,400;		
			1 at \$2,000; 4 at \$1,800; 1 at \$1,620;		
			3 at \$1,550; 5 at \$1,500; 1 at \$1,400;		
			2 at \$1,350; 1 at \$1,320; 1 at \$1,300;		
			1 at \$1,250; 7 at \$1,200; 5 at \$1,150;		
			2 at \$1,100; 1 at \$1,050; 3 at \$1,020;		
			2 at \$1,000; 8 at \$950; 2 at \$900; 3 at		
			\$850; 1 at \$780; 3 at \$750; 1 at \$725;		
63,120.00			1 at \$300; 1 at \$200.....	72,005.00	
			Extra Assistance.....	3,000.00	
6,225.00			General Expenses.....	8,625.00	
		(14)	Land Titles Office, Calgary.....	93,150.00	
3,800.00			Inspector and Registrar.....	3,800.00	
			Deputy Registrars: 2 at \$2,000; 1 at		
8,820.00			\$1,550.....	5,550.00	
2,400.00			Surveyor.....	3,000.00	
			Clerks and Stenographers: 1 at \$2,000;		
			1 at \$1,600; 2 at \$1,550; 4 at \$1,500;		
			1 at \$1,450; 11 at \$1,350; 5 at		
			\$1,200; 1 at \$1,150; 3 at \$1,100;		
			6 at \$1,050; 5 at \$1,000; 4 at \$950;		
			7 at \$900; 3 at \$850; 3 at \$800;		
63,000.00			Extra Clerks \$3,000.....	68,800.00	
10,360.00			General Expenses.....	12,000.00	

IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
\$ 4,930.00		16.	LEGAL OFFICES AND PROSECUTIONS—<i>Continued.</i>		
		(15)	Contingencies.....	\$ 4,170.00	
Transferred 3,850.00		(16)	To provide for bonuses and increases in salaries on pro- motions or advances in grading by Efficiency Officer..	46,100.00	
<u>\$ 544,205.00</u>			Total.....	<u>\$ 653,294.71</u>	
		17.	REFORMATORY AND CHILDREN'S PROTECTION, ETC.		
		(1)	Reformatory and Children's Protection.....	\$ 81,250.00	
\$ 3,000.00		(a)	Superintendent.....	\$ 3,000.00	
7,500.00		(b)	Inspectors: 2 at \$1,550; 4 at \$1,350; 1 at \$1,200.....	9,700.00	
		(c)	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,150; 2 at \$1,000; 3 at \$950; 1 at \$900.....	8,800.00	
9,480.00		(d)	Conveying Boys to Portage la Prairie	1,200.00	
1,250.00		(e)	Travelling Expenses of Inspectors....	8,500.00	
7,250.00		(f)	Transportation.....	4,200.00	
4,250.00		(g)	Board and Clothing of Government Wards at Shelters throughout Prov- ince.....	16,000.00	
7,500.00		(h)	Board and Clothing of Government Wards at various institutions.....	7,500.00	
7,000.00		(i)	Board and Clothing of Government Wards at Portage la Prairie Indus- trial School.....	15,000.00	
18,000.00		(j)	Medical and Surgical Services.....	1,400.00	
1,000.00		(k)	General Expenses.....	3,500.00	
2,200.00		(l)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	2,450.00	
50,000.00		(2)	Grants under The Mothers' Allowance Act.....	\$ 185,000.00	
Transferred 900.00					
<u>\$ 119,330.00</u>				<u>\$ 266,250.00</u>	

IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	18.	MISCELLANEOUS.	Chargeable to Income.	Chargeable to Capital.
\$ 390,790.00	\$ 13,210.00		(1) Alberta Provincial Police.	\$ 489,550.00	\$ 15,150.00
			Commissioner.....\$ 5,000.00		
			Superintendent..... 3,500.00		
			Chief Detective..... 2,850.00		
			Inspectors..... 17,660.00		
			Accountant..... 1,800.00		
			Legal Advisor..... 1,800.00		
			Clerks and Stenographers..... 9,060.00		
			Constables, Detectives, etc..... 235,630.00		
			Contingent Pay..... 20,000.00		
			General Expenses..... 157,400.00		
			Liquor Act Enforcement Branch—		
			Pay..... 12,300.00		
			General Expenses..... 37,700.00		
\$ 390,790.00	\$ 13,210.00		(2) Administration of The Poolroom Act.....	7,600.00	
			Inspectors: 1 at \$2,100; 2 at \$1,500.....	5,100.00	
			General Expenses..... 2,500.00		
			(3) Payment to Cities of Portion of Fines under		
			Section 69 of The Liquor Act.....	10,000.00	
			(4) Administration of The Factory Act.....	10,775.00	
			Chief Inspector..... 2,200.00		
			Inspectors: 2 at \$1,500; 1 at \$1,300.....	4,300.00	
			Stenographer..... 775.00		
			General Expenses..... 3,500.00		
			(5) Committal of Insane.....	10,000.00	
			(6) To provide for bonuses and increases in sal-		
			aries on promotions or advances in grading		
			by Efficiency Officer.....	1,700.00	
10,000.00					
Transferred 13,370.00					
\$ 52,050.00				\$529,625.00	\$15,150.00

V.—PUBLIC WORKS.

Amount to be Voted, Chargeable to Income\$1,563,226.83
 Amount to be Voted, Chargeable to Capital 2,454,626.01

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS.	Chargeable to Income. Chargeable to Capital.
\$ 2,400.00	.....		(1) Inspection of Steam Boilers.....\$	40,135.00
16,800.00	.....		Chief Inspector.....\$ 2,700.00	
3,120.00	.....		Inspectors: 7 at \$2,000; 1 at \$1,900; 1 at	
15,850.00	.....		\$1,800..... 17,700.00	
	.....		Clerks and Stenographers: 1 at \$1,550; 1	
	.....		at \$1,200; 1 at \$800..... 3,550.00	
	.....		General Expenses..... 16,185.00	
3,600.00	.....		(2) Inspection of Coal Mines.....	47,150.00
	.....		Chief Inspector..... 3,600.00	
12,720.00	.....		Inspectors: 1 at \$2,500; 1 at \$2,300; 1 at	
2,880.00	.....		\$2,160; 1 at \$2,040; 1 at \$1,800; 1 at	
22,050.00	.....		\$2,200..... 13,000.00	
	.....		Stenographers: 1 at \$1,050; 2 at \$850; 1 at	
	.....		\$800..... 3,550.00	
	.....		General Expenses..... 27,000.00	
	\$ 2,700.00		(3) Surveys and Compensation for Lands.....	\$ 89,400.00
	21,600.00		Assistant Director of Surveys..... 2,700.00	
	5,640.00		District Surveyors and Engineers: 7 at	
			\$2,400; 1 at \$2,000..... 18,800.00	
	3,660.00		Draughtsmen: 1 at \$1,700; 1 at \$1,500;	
	36,000.00		3 at \$1,350..... 7,250.00	
	9,000.00		Clerks and Stenographers: 1 at \$1,450;	
	10,000.00		1 at \$950; 2 at \$800..... 4,000.00	
	10,140.00		Wages and Allowances of Survey Parties..... 33,000.00	
			Survey of Alberta and B.C. Boundary... 9,000.00	
			Compensation for Surveyed Roads..... 8,000.00	
			General Expenses..... 6,650.00	
	6,000.00		(4) Inspection of Public Works.....	5,000.00 10,500.00
	3,900.00		Inspectors: 2 at \$2,400..... 4,800.00	
	960.00		Engineers: 1 at \$3,000; 1 at \$1,750..... 4,750.00	
5,000.00	.....		Extra Assistance..... 950.00	
45,000.00	.....		General Expenses..... 5,000.00	
	50,000.00		(5) Ferry Service.....	50,000.00
	500,000.00		(6) Bridges.....	550,000.00
			(7) Highways.....	700,000.00
300,000.00	100,000.00		Maintenance and Construction Main High-	
			ways..... 400,000.00	250,000.00
300,000.00	.....		Maintenance and Construction Local	
5,000.00	.....		Highways..... 300,000.00	
			(8) Drainage Inspection.....	5,000.00
			(9) Maintenance of Legislative and Departmental	
			Buildings.....	315,441.83

V.—PUBLIC WORKS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
\$ 2,100.00			<i>Parliament Buildings and Grounds (\$107,348.00)—</i>		
1,800.00			Chief Messenger and Caretaker \$	2,100.00	
4,500.00			Chief Engineer	1,860.00	
			Engineers: 3 at \$1,500	4,500.00	
			Caretakers, Guards, etc.: 3 at \$1,460;		
			1 at \$1,440; 1 at \$1,368; 2 at		
			\$1,140; 13 at \$1,020; 4 at \$960;		
26,040.00			1 at \$600	27,168.00	
67,630.00			General Expenses	71,720.00	
			<i>Qu'Appelle Building (\$10,575.00)—</i>		
1,800.00			Caretakers: 2 at \$1,020	2,040.00	
7,020.00			General Expenses	8,535.00	
			<i>Court House, Calgary (\$14,625.00)—</i>		
			Caretakers, etc.: 2 at \$1,140; 1 at		
			\$400; (part time) 1 at \$504;*		
			(part time) 2 at \$432; (part		
			time) 1 at \$384; (part time) 1 at		
3,640.00			\$600	5,032.00	
6,656.00			General Expenses	9,593.00	
			<i>Court House, Edmonton (\$10,600.00)—</i>		
2,310.00			Caretakers, etc.: 2 at \$1,020; 1 at		
7,480.00			\$684 (part time)	2,724.00	
			General Expenses	7,876.00	
			<i>Court House, Macleod (\$2,724.00)—</i>		
960.00			Caretaker	1,080.00	
1,540.00			General Expenses	1,644.00	
			<i>Court House, Medicine Hat (\$4,055.00)—</i>		
900.00			Caretaker	1,020.00	
1,240.00			General Expenses	3,035.00	
			<i>Court House, Red Deer (\$3,660.00)—</i>		
840.00			Caretaker	960.00	
2,260.00			General Expenses	2,700.00	
			<i>Court House, Wetaskiwin (\$3,735.00)—</i>		
900.00			Caretaker	1,020.00	
2,500.00			General Expenses	2,715.00	
			<i>Court House, Stettler (\$2,653.00)—</i>		
840.00			Caretaker	960.00	
1,860.00			General Expenses	1,693.00	
			<i>Court House, Fort Saskatchewan</i>		
			<i>(\$1,248.00)—</i>		
600.00			Caretaker	720.00	
850.00			General Expenses	528.00	
			<i>Court House, Cardston (\$386.00)—</i>		
500.00			General Expenses	386.00	
			<i>Court House, Lethbridge (\$3,400.00)—</i>		
1,020.00			Caretaker	1,140.00	
1,960.00			General Expenses	2,260.00	

V.—PUBLIC WORKS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
\$ 240.00			<i>Court House, Camrose (\$2,049.00)—</i>		
1,500.00			Caretaker	\$ 360.00	
			General Expenses	1,689.00	
			<i>Court House, Hanna (\$1,098.00)—</i>		
			General Expenses	1,098.00	
			<i>Police Magistrates' Offices (\$3,279.00)—</i>		
405.55			Edmonton, Calgary and Grande		
2,000.00			Prairie, rents	1,279.00	
			Rent of Halls for District Courts ...	2,000.00	
1,901.00			<i>Sheriffs' Offices (\$3,200.00)—</i>		
			Bassano and Peace River, rents	3,200.00	
360.00			<i>Legal Offices, Taber (\$1,541.00)—</i>		
940.00			Caretaker	660.00	
			General Expenses	881.00	
			<i>Land Titles Office, Edmonton (\$3,797.20)—</i>		
2,910.00			Caretakers: 2 at \$1,020; 1 at \$720;		
4,440.00			1 at \$456 (part time)	3,216.00	
			General Expenses	5,581.20	
			<i>Land Titles Office, Calgary (\$10,600.00)</i>		
			Caretakers: 1 at \$1,140; 1 at \$504;		
			(part time) 2 at \$432; (part time)		
2,620.00			1 at \$400; (part time) 1 at \$384;		
6,176.00			(part time) 1 at \$540	3,832.00	
			General Expenses	6,768.00	
			<i>Agricultural School, Claresholm (\$5,116.00)—</i>		
960.00			Caretakers: 1 at \$960; 1 at \$280	1,240.00	
5,260.00			General Expenses	3,875.00	
			<i>Agricultural School, Olds (\$6,116.00)—</i>		
1,240.00			Caretakers: 1 at \$1,080; 1 at \$280 ...	1,360.00	
5,510.00			General Expenses	4,756.00	
			<i>Agricultural School, Vermilion (\$6,955.00)—</i>		
1,170.00			Caretaker	1,080.00	
5,665.00			General Expenses	5,875.00	
			<i>Normal and Practice Schools, Calgary</i>		
			(\$18,982.00)—		
			Caretakers, etc.: 1 at \$1,140; 4 at		
6,940.00			\$1,080; 2 at \$1,020; 2 at \$540;		
8,230.00			1 at \$400 (part time)	8,980.00	
			General Expenses	10,002.00	
			<i>Normal School, Camrose (\$17,004.00)—</i>		
5,220.00			Caretakers: 1 at \$1,200; 1 at \$1,020;		
7,730.00			4 at \$900	5,820.00	
			General Expenses	11,184.00	
			<i>Provincial Police Buildings—</i>		
			General Expenses	30,100.00	

V.—PUBLIC WORKS—Continued.

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS—Continued.	Chargeable to Income.	Chargeable to Capital.
			<i>School for Mentally Deficient Children</i> (\$7,545.88)—		
\$ 17,000.35		{	Caretaker.....\$ 1,080.00		
			General Expenses..... 6,465.88		
8,536.10			Various Small Buildings and Offices.. 15,050.75		
			Contingencies..... 13,000.00		
		(10)	Maintenance and Administration of Public Institutions.....\$ 395,000.00		
			<i>Hospital for Insane, Ponoka (\$235,000.00)—</i>		
4,000.00			Medical Superintendent..... 4,000.00		
			Assistant Medical Superintendent... 2,400.00		
1,500.00			Bursar and Bookkeeper..... 1,500.00		
1,500.00			Dietician..... 1,500.00		
1,560.00			Chief Engineer..... 1,560.00		
1,200.00			Farm Superintendent..... 1,200.00		
1,500.00			Baker and First Cook..... 1,500.00		
			Nurses, Attendants, etc.: 2 at \$1,200; 2 at \$1,020; 2 at \$900; 1 at \$840; 10 at \$780; 7 at \$660; 4 at \$600; 1 at \$540; 1 at \$480; 2 at \$420; 16 at \$720; 1 at \$120..... 35,400.00		
29,568.50			Farm Hands: 1 at \$1,200; 1 at \$780; 5 at \$720; 1 at \$600..... 6,180.00		
5,040.00			Engineers, etc.: 2 at \$1,500; 3 at \$1,260; 5 at \$1,152; 1 at \$900.. 13,440.00		
7,104.00			General Expenses..... 166,320.00		
140,000.00			<i>Hospital for Returned Soldiers, Red Deer (\$50,000.00)—</i>		
3,000.00			Medical Superintendent..... 3,000.00		
1,200.00			Bursar..... 1,200.00		
1,500.00			Chief Cook..... 1,200.00		
			Attendants, etc.: 1 at \$1,110; 1 at \$1,020; 1 at \$840; 2 at \$780; 2 at \$720; 5 at \$660; 2 at \$600..... 10,470.00		
13,230.00			Engineers, etc.: 1 at \$1,080; 1 at \$900 1,980.00		
31,070.00			General Expenses..... 32,150.00		
			<i>Provincial Gaol, Fort Saskatchewan ((\$55,000.00)—</i>		
2,100.00			Warden..... 2,100.00		
1,500.00			Deputy Warden..... 1,500.00		
1,620.00			Chief Engineer..... 1,620.00		
960.00			Bursar..... 1,080.00		
780.00			Physician..... 780.00		
			Matron..... 1,080.00		
			Guards, etc.: 5 at \$660; 7 at \$600; 2 at \$540..... 8,580.00		
8,160.00			Engineers, etc.: 1 at \$1,320; 2 at \$1,140 3,600.00		
3,600.00			General Expenses..... 34,660.00		
36,280.00					

V.—PUBLIC WORKS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
			<i>Provincial Gaol, Lethbridge (\$55,000.00)—</i>		
\$ 2,100.00	.....		Warden.....\$ 2,100.00		
1,200.00	.....		Deputy Warden..... 1,200.00		
1,200.00	.....		Housekeeper..... 1,200.00		
1,200.00	.....		Engineer in Charge..... 1,200.00		
1,200.00	.....		Farm Manager..... 1,200.00		
1,020.00	.....		Bursar..... 1,020.00		
660.00	.....		Physician..... 660.00		
7,040.00	.....		Guards, etc.: 1 at \$840; 11 at \$660.. 8,100.00		
2,160.00	.....		Engineers: 2 at \$1,080..... 2,160.00		
32,220.00	.....		General Expenses..... 36,160.00		
			(11) Maintenance of Government House and Grounds.....\$ 18,000.00		
			Gardeners: 1 at \$1,440; 2 at \$1,020; 1 at \$1,220..... 4,700.00		
14,000.00	.....		General Expenses..... 13,300.00		
	\$ 75,000.00		(12) Legislative, Departmental and Public Build- ings, Alterations and Furnishings.....		\$ 75,000.00
			(13) Public Institutions, Alterations and Furnish- ings.....		20,000.00
	7,500.00		(14) Government House, Improving of Grounds, etc.....		4,000.00
	12,500.00		(15) Parliament Buildings, Improving of Grounds.....		8,000.00
	267,500.00		(16) Hospital for Insane, Ponoka.....		199,590.00
	5,000.00		(17) Hospital for Returned Soldiers, Red Deer.....		5,000.00
			(18) Alberta Provincial Police Buildings.....		25,000.00
	75,000.00		(19) Sites and Construction, Public Buildings.....		75,000.00
	150,000.00		(20) Construction Court House, Medicine Hat.....		98,996.76
	200,000.00		(21) Institute of Technology, Calgary, Site.....		500,000.00
	100,000.00		(22) Institute for Mentally Deficient Children.....		175,000.00
	250,000.00		(23) Schools of Agriculture.....		251,116.45
	200,000.00		(24) Tuberculosis Hospital, Keith.....		59,522.80
10,000.00	5,000.00		(25) Contingencies.....	10,000.00	5,000.00
			(26) To provide for bonuses and increases in salaries on pro- motions or advances in grading by Efficiency Officer.....	27,500.00	3,500.00
11,000.00	1,200.00				
ansferred 8,097.50	6,000.00				
<u>\$1,372,190.00</u>	<u>\$2,114,300.00</u>			<u>\$1,563,226.83</u>	<u>\$2,454,626.01</u>

VI.—EDUCATION DEPARTMENT.

Amount to be Voted, Chargeable to Income \$1,825,090.00
 Amount to be Voted, Chargeable to Capital 220,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	20.	EDUCATION.	Chargeable to Income.	Chargeable to Capital.
\$859,500.00		(1)	Grants to Schools..... \$	900,000.00	
			Including—		
			(a) Technical Grants.		
			(b) Night Schools.		
			(c) Teachers' Residences.		
			(d) School Libraries Grants.		
30,000.00		(2)	Payments under Section 3b of The School Grants Act....	45,000.00	
		(3)	University of Alberta.....	479,015.00	
			(a) General Current Expenses (including		
245,473.00			Statutory Grants)..... \$364,015.00		
94,020.00			(b) Debenture Interest and Exchange... 115,000.00		
		(4)	Alberta Teachers' College, Edmonton.....	10,500.00	\$ 50,000.00
		(5)	Normal School at Calgary.....	29,160.00	
			Principal, \$3,300; Teachers: 1 at \$2,800;		
			3 at \$2,700; 1 at \$2,000; 1 at		
			\$1,700; 1 at \$1,400; 1 at \$600;		
			Clerks and Stenographers: 1 at		
20,080.00			\$1,000; 1 at \$960..... 21,860.00		
3,200.00			Practice School Teachers..... 3,300.00		
3,500.00			General Expenses..... 4,000.00		
		(6)	Normal School at Camrose..... \$	29,100.00	
			Principal, \$3,000; Teachers: 3 at \$2,700;		
			1 at \$2,100; 3 at \$2,000; Clerks and		
18,980.00			Stenographers: 2 at \$1,150..... 21,500.00		
2,000.00			Practice School Teachers..... 3,600.00		
3,000.00			General Expenses..... 4,000.00		
		(7)	Short Normal Course, Edmonton.....	2,365.00	
		(8)	Special Summer Schools (Agriculture, Domes-		
			tic Science, Manual Training, Physical		
			Culture, Methods of Teaching, Public		
			School Music, Special Courses for		
			Teachers in Non-English Schools,		
			Classes for British and American		
			Teachers).....	13,000.00	
6,000.00			Salaries and Special Lectures..... 4,500.00		
6,000.00			General Expenses..... 8,500.00		
		(9)	Technical Education.....	15,350.00	
			(a) Provincial Supervision (\$8,500.00)—		
			Director \$4,000; Inspector, \$2,500.... 6,500.00		
			General Expenses..... 2,000.00		
			(b) Institute of Technology, Calgary		
			(\$6,850.00)—		
			Supervisor, \$3,000; Instructor, \$2,400;		
8,040.00			Stenographer, \$950..... 6,350.00		
1,000.00			General Expenses..... 500.00		

VI.—EDUCATION DEPARTMENT—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
\$ 25,000.00		20.	EDUCATION— <i>Continued.</i>		
		(10)	Institution for Mental Defectives	\$ 20,000.00	
		(a)	Home for Mentally Defective Children, Edmonton (\$14,000.00)—		
			Matron, \$1,500; Assistants: 1 at \$780;		
			1 at \$600; 2 at \$540; 2 at \$480; 1 at		
			\$420; 1 at \$360	\$ 5,700.00	
			General Expenses	8,300.00	
		(b)	Institution Farm (\$6,000.00)—		
			Stock and Equipment	6,000.00	
20,000.00		(11)	Education of Deaf, Mute and Blind Children, including transportation	20,000.00	
		(12)	Inspection of Schools	145,000.00	
			Chief Inspector, \$3,500; Inspectors, 19 at		
			\$2,400; 9 at \$2,300; 7 at \$2,100; Steno-		
			graphers: 1 at \$1,050; High School		
			Inspectors: 1 at \$3,500; 1 at \$2,250;		
78,800.00			(9 mos.)	91,300.00	
42,200.00			Expenses of Inspectors	53,700.00	
		(13)	Supervision of Schools among Non-English.		
			Supervisor, \$2,700; Clerks and Steno-		
			graphers: 1 at \$1,800; 1 at \$900	5,400.00	
5,000.00			General Expenses	3,000.00	
		(14)	Organization and Supervision of Consolidated Schools	6,500.00	
5,700.00			Supervisor, \$2,700; Stenographer, \$800	3,500.00	
1,800.00			General Expenses	3,000.00	
		(15)	Supervision of Primary Work	3,000.00	
			Supervisor	2,400.00	
			General Expenses	600.00	
		(16)	Supervision of Instruction in Household Economics	2,000.00	
			Supervisor (part year)	1,600.00	
			General Expenses	400.00	
40,000.00		(17)	Examinations	32,000.00	
		(18)	Organization of Schools	10,000.00	
			Chief Organizer, \$2,200; Organizer, \$1,800;		
			Clerks and Stenographers: 1 at		
8,840.00			\$1,400; 1 at \$900; 1 at \$700	7,000.00	
3,160.00			General Expenses	3,000.00	
		(19)	Enforcement of School Attendance Act	7,500.00	
1,620.00			Chief Attendance Officer	1,800.00	
			Clerks and Stenographers: 1 at \$1,100;		
4,120.00			2 at \$800; 2 at \$750; 1 at \$700	4,900.00	
260.00			General Expenses	800.00	
21,200.00		(20)	Free School Texts	30,000.00	
			Clerks	1,350.00	
			Readers and Agricultural Texts	25,400.00	
			General Expenses	3,250.00	

VI.—EDUCATION DEPARTMENT—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	20.	EDUCATION— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
	\$ 10,000.00				
			(21) Advances to School Districts	\$	100,000.00
			(22) Loans to Normal School Students		70,000.00
			(23) Miscellaneous Grants	\$ 1,100.00	
			Grant to Provincial Educational Associa- tion	\$ 300.00	
\$ 300.00	.....		Grant to Provincial Trustees Association	300.00	
300.00	.....		Grant to Reading Camp Association	100.00	
300.00	.....		Grant to League of the Empire	100.00	
100.00	.....		Grant to Alberta Musical Festival	300.00	
			(24) Scholarships, Canadian Students in Paris	3,600.00	
6,000.00	.....		(25) Extra Assistance	5,000.00	
500.00	.....		(26) Contingencies	500.00	
			(27) To provide for bonuses and increases in salaries on pro- motion or advances in grading by Efficiency Officer	7,000.00	
8,000.00	.....				
Transferred 100.00	.....				
<u>\$1,574,093.00</u>	<u>\$10,000.00</u>			<u>\$1,825,090.00</u>	<u>\$220,000.00</u>

VII.—AGRICULTURE AND STATISTICS.

Amount to be Voted, Chargeable to Income \$ 540,310.00
Amount to be Voted, Chargeable to Capital 1,371,500.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	21.	AGRICULTURE AND STATISTICS.	Chargeable to Income.	Chargeable to Capital.
			(1) Expenditure under Agricultural Societies Ordinance, in- cluding Grants to Exhibition Associations at Edmonton and Calgary of \$7,000.00 each	\$ 110,000.00	
\$ 115,000.00			(2) To provide for Expenses of Official Judges at Agricultural Exhibitions	9,000.00	
8,500.00			(3) To promote the work of Live Stock and Agricultural Institutes and Short Course Schools	10,000.00	
10,000.00			Superintendent	\$ 2,520.00	
			Assistant Superintendent	2,000.00	
			Stenographer	1,100.00	
			General Expenses	4,380.00	
			(4) To promote and encourage the production and to provide for the distribution of Seed Grain and Provincial Seed Fair	12,000.00	
9,000.00			Salaries	\$ 1,500.00	
			General Expenses	10,500.00	

VII.—AGRICULTURE AND STATISTICS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
\$ 15,000.00		21.	AGRICULTURE AND STATISTICS— <i>Continued.</i>		
		(5)	Live Stock Encouragement Act.....\$	24,000.00	
			4 Inspectors.....\$ 6,280.00		
			Clerks..... 5,250.00		
			General Expenses..... 12,470.00		
	\$ 104,000.00	(6)	Purchase and Equipment of Demonstration Farms.....		\$ 132,000.00
		(7)	Destruction of Noxious Weeds.....	25,000.00	
2,400.00			Superintendent..... 2,700.00		
2,000.00			Assistant Superintendent..... 2,000.00		
1,200.00			Weed Inspector..... 1,500.00		
780.00			Stenographer..... 800.00		
18,620.00			General Expenses..... 18,000.00		
		(8)	Stock Inspection.....	30,000.00	
1,800.00			Assistant Live Stock Commissioner..... 2,000.00		
			Stock Inspectors: 1 at \$1,900; 6 at \$1,800; 4 at \$1,500; 1 at \$1,350..... 20,050.00		
21,780.00			Bookkeepers.....		
			1 at \$1,300; 1 at \$1,350..... 2,650.00		
960.00			Clerks and Stenographers: 1 at \$1,000; 1 at \$900; 1 at \$780..... 2,680.00		
2,400.00			General Expenses..... 2,620.00		
3,060.00		(9)	To provide for expenditures in connection with Brands and publication of Official Brand Book.....	14,000.00	
			Recorder of Brands..... 2,400.00		
2,220.00			Assistant Recorder of Brands..... 1,550.00		
1,320.00			Clerks and Stenographers: 1 at \$1,150; 1 at \$1,050; 1 at \$1,000; 1 at \$800; 1 at \$750..... 4,750.00		
4,380.00			General Expenses..... 5,300.00		
5,580.00		(10)	Administration of Stallion Act.....	10,000.00	
7,500.00		(11)	Collection and Compilation of Agricultural and other Statistics.....	4,500.00	
			Clerks: 1 at \$950..... 950.00		
1,500.00			General Expenses..... 3,550.00		
2,500.00		(12)	To provide for expenses in connection with the Protection of Game.....	25,010.00	
			Chief Game Guardian..... 2,400.00		
2,280.00			Game Guardians: 3 at \$1,550; 1 at \$1,440; 3 at \$1,350; 1 at \$1,200..... 11,340.00		
9,480.00			Clerks and Stenographers: 1 at \$1,350; 1 at \$1,260; 1 at \$1,100; 1 at \$950; 1 at \$780; 1 at \$775..... 6,215.00		
4,020.00			General Expenses..... 5,055.00		
9,220.00					

VII.—AGRICULTURE AND STATISTICS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
21. AGRICULTURE AND STATISTICS—Continued.					
		(13)	To Promote and Encourage Dairy Work.....\$	35,000.00	
\$ 3,600.00			Instructors: 2 at \$2,000; 1 at \$1,800.....\$	5,800.00	
1,800.00			Shipping Clerk.....	2,000.00	
1,800.00			Butter Grader.....	2,000.00	
1,500.00			Herd Tester.....	1,800.00	
1,200.00			Inspectors: 2 at \$1,500.....	3,000.00	
960.00			Bookkeeper.....	1,350.00	
780.00			Stenographers: 1 at \$1,050; 1 at \$780....	1,830.00	
			Clerk.....	1,150.00	
8,360.00			General Expenses.....	16,070.00	
		(14)	Operation of Schools of Agriculture and Demonstration Farms.....	128,000.00	
			Superintendent, Farms and Schools.....	3,450.00	
121,500.00			Farm Director.....	2,500.00	
			Bookkeeper.....	1,000.00	
			Stenographer.....	950.00	
			4 Farms, operation.....	28,000.00	
			6 Farms, operation.....	92,100.00	
		(15)	Collecting and Mounting Specimens for Natural History Museum.....	500.00	
500.00		(16)	To assist Creameries, not exceeding \$1,500 to each Creamery.....	\$ 4,500.00	
	\$4,500.00	(17)	Expenditure under Prairie Fires Ordinance (including \$1,000 for Police Service).....	3,000.00	
2,000.00		(18)	Publicity Commissioner's Office.....	25,000.00	
2,520.00			Publicity Commissioner.....	2,520.00	
			Clerks and Stenographers: 1 at \$1,100; 1 at \$950.00.....	2,050.00	
3,060.00			General Expenses.....	20,430.00	
9,420.00		(19)	To promote and encourage Poultry Industry and operation of Egg Marketing Ser- vice.....	17,500.00	
			Manager, Poultry Plant.....	1,440.00	
15,000.00			Assistant Manager Poultry Plant.....	1,150.00	
			Managers of Market Services.....	2,950.00	
			1 Helper, Poultry Plant.....	840.00	
			Clerks and Stenographers: 1 at \$850; 1 at \$780; 1 at \$700.....	2,330.00	
			General Expenses.....	8,790.00	
		(20)	Women's Institutes and Grants to same.....	15,000.00	
1,800.00			Superintendent.....	2,000.00	
1,500.00			Assistant Superintendent.....	1,700.00	
1,320.00			Stenographers: 1 at \$800; 1 at \$850.....	1,650.00	
7,380.00			General Expenses and Grants.....	9,650.00	

VII.—AGRICULTURE AND STATISTICS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		21.	AGRICULTURE AND STATISTICS—<i>Continued.</i>		
		(21)	Miscellaneous Grants.....\$	16,800.00	
\$ 3,000.00	.....		Grant to Fat Stock Show.....\$ 3,000.00		
1,500.00	.....		Grant to Cattle Breeders, Calgary..... 1,500.00		
500.00	.....		Grant to Cattle Breeders, Edmonton..... 500.00		
1,500.00	.....		Grant to Horse Breeders, Calgary..... 1,500.00		
500.00	.....		Grant to Horse Breeders, Edmonton..... 500.00		
400.00	.....		Grant to Sheep Breeders, Calgary..... 500.00		
500.00	.....		Grant to Sheep Breeders, Edmonton..... 350.00		
200.00	.....		Grant to Swine Breeders, Edmonton..... 350.00		
200.00	.....		Grant to Swine Breeders, Calgary..... 200.00		
200.00	.....		Grant to Poultry Breeders, Calgary..... 200.00		
1,000.00	.....		Grant to Alberta Fairs Association..... 1,000.00		
100.00	.....		Grant to Alberta Natural History Society..... 100.00		
100.00	.....		Grant to Alberta Fish and Game Society..... 100.00		
5,000.00	.....		Grant to Edmonton Spring Stock Show..... 5,000.00		
500.00	.....		Grant to Western Canada Irrigation As- sociation..... 500.00		
			Grant to Alberta Dairyman's Associa- tion..... 1,000.00		
			Grant for Expenses in connection with Eradication of Mange..... 500.00		
	\$ 35,000.00	(22)	For encouragement and improvement of Draft Horse Breeding in Alberta.....		\$ 35,000.00
		(23)	Immigration.....	10,000.00	
3,500.00	.....	(24)	Hay and Relief Work.....		1,200,000.00
4,200.00	.....	(25)	Contingencies.....	4,000.00	
		(26)	To provide for bonuses and increases in salaries on pro- motion or advances in grading by Efficiency Officer..	12,000.00	
7,000.00	.....				
Transferred 25,854.47					
<u>\$ 504,254.47</u>	<u>\$ 143,500.00</u>			<u>\$ 540,310.00</u>	<u>\$ 1,371,500.00</u>

VIII.—DAIRY AND POULTRY INDUSTRY.

Amount to be Voted.....\$750,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		22.	DAIRY AND POULTRY INDUSTRY.		
\$ 300,000.00		(1)	To Provide for Advance Payments and General Operating expenses in connection with Creamery Work.....	\$ 600,000.00	
150,000.00		(2)	To Provide for Advance Payments in connection with Poultry Marketing Industry.....		150,000.00
<u>\$ 450,000.00</u>				<u>\$ 750,000.00</u>	

IX.—PUBLIC HEALTH DEPARTMENT.

Amount to be Voted, Chargeable to Income.....\$440,025.00

Amount to be Voted, Chargeable to Capital..... 50,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		23.	PUBLIC HEALTH DEPARTMENT.		
\$ 110,000.00		(1)	Expenditure under The Hospitals Ordinance.....	\$ 197,500.00	
		(2)	Expenditure under The Public Health Act.....	79,025.00	
1,200.00			Medical Officer of Health.....	\$ 3,300.00	
1,500.00			Chief Medical Inspector.....	2,700.00	
			Sanitary Engineer.....	3,300.00	
3,600.00			Lecturer.....	4,000.00	
			Sanitary Inspectors.....	5,350.00	
			Public Health Nurses: Tuberculosis		
4,000.00			Inspection Nurses: 4 at \$1,400.....	5,600.00	
			Stenographers: 1 at \$900; 1 at \$775;		
900.00			1 at \$700.....	2,375.00	
10,000.00			Travelling Expenses.....	27,000.00	
			Four Ford Cars, including upkeep.....	6,000.00	
5,000.00			Printing and Stationery.....	5,400.00	
3,000.00			Professional Services.....	2,000.00	
3,000.00			Material, etc.....	1,000.00	
1,000.00			Freight and Express.....	1,000.00	
500.00			Postage and Telegrams.....	1,000.00	
2,090.00			Sundries (including Police Services).....	2,000.00	
			Editor of Health Bulletins and Literature,		
4,000.00			Printing and General Expenses.....	7,000.00	

IX.—PUBLIC HEALTH DEPARTMENT—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		23.	PUBLIC HEALTH DEPARTMENT—<i>Continued.</i>		
		(3)	Expenditure under Public Health Nurses Act.....\$	49,250.00	
			Superintendent.....\$ 1,700.00		
			Nurses: 1 at \$1,450; 6 at \$1,400..... 9,850.00		
			Stenographer..... 900.00		
			Purchase of Cars and upkeep..... 11,000.00		
			Printing and Stationery..... 1,000.00		
			Child Welfare Work..... 15,000.00		
			General Expenses..... 9,800.00		
		(4)	Collection and Compilation of Vital Statistics.....	22,275.00	
\$ 1,800.00			Acting Deputy Registrar General..... 2,000.00		
1,140.00			Accountant..... 1,550.00		
			Clerks and Stenographers: 1 at \$1,250; 1 at \$1,050; 1 at \$850; 2 at \$800; 1 at \$775; 1 at \$700..... 6,225.00		
6,360.00			Registrar's Fees..... 6,500.00		
6,250.00			General Expenses..... 6,000.00		
4,600.00		(5)	Administration of The Municipal Hospitals Act.....	14,300.00	
			Secretary..... 1,800.00		
5,120.00			Hospital Organizers: 1 at \$1,800; 1 at \$1,600..... 3,400.00		
			Stenographer..... 700.00		
660.00			General Expenses..... 8,400.00		
6,100.00		(6)	Co-operation with Victorian Order of Nurses in outlying districts.....	1,000.00	
		(7)	Medical and Nursing Services for outlying districts of the Province and other Relief Purposes.....	10,000.00	
30,000.00		(8)	Administration of Act for Prevention of Venereal Diseases.....	24,000.00	
9,000.00		(9)	Care of Incurables.....	10,000.00	
20,000.00		(10)	Charitable Purposes.....	20,000.00	
50,000.00		(11)	Expenses as to Influenza.....	10,000.00	
		(12)	Advances to Pay Maintenance of Patients, Keith Sani- tarium.....		\$ 50,000.00
		(13)	To provide for bonuses and increases in salaries on pro- motions or advances in grading by Efficiency Officer.....	2,675.00	
2,640.00					
<u>\$ 298,460.00</u>				<u>\$ 440,025.00</u>	<u>\$ 50,000.00</u>

X.—RAILWAYS AND TELEPHONES.
(Telephones Branch.)

Amount to be Voted, Chargeable to Income.....\$1,981,509.00
Amount to be Voted, Chargeable to Capital.....4,000,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	24.	RAILWAYS AND TELEPHONES. (Telephones Branch.)	Chargeable to Income.	Chargeable to Capital.
	\$2,000,000.00	(1)	Construction.....		\$ 4,000,000.00
		(2)	Maintenance, Operation, etc.....\$ 1,981,509.00		
\$ 245,000.00	.....		Maintenance.....\$ 310,000.00		
500,000.00	.....		Operation.....640,000.00		
499,456.00	.....		Interest.....617,008.00		
51,001.00	.....		Sinking Fund.....56,001.00		
4,543.00	.....		Contingencies.....8,500.00		
300,000.00	.....		Depreciation and Renewal Reserve.....350,000.00		
\$1,600,000.00	\$2,000,000.00			\$ 1,981,509.00	\$ 4,000,000.00

XI.—RAILWAYS AND TELEPHONES.
(Railways Branch.)

Amount to be Voted, Chargeable to Income.....\$ 8,100.00
Amount to be Voted, Chargeable to Capital.....220,710.90

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	25.	RAILWAYS AND TELEPHONES. (Railways Branch.)	Chargeable to Income.	Chargeable to Capital.
			Railways Branch.....\$ 6,900.00		
\$ 3,900.00	.....	(1)	Engineers: 1 at \$2,700; 1 at \$2,100; 1 at \$1,200.....\$ 6,000.00		
			Stenographer.....900.00		
	\$ 500,000.00	(2)	Lacombe and North Western Railway:		
14,000.00	.....		Construction.....\$ 150,000.00		
			Bond Interest.....15,000.00		
		(3)	To provide for amount previously charged to Income in respect to payment re defaulted interest on bonds of Lacombe and North Western Railway.....		55,710.90
		(4)	To provide for bonuses and increases in salaries on pro- motions or advances in grading by Efficiency Officer...	1,200.00	
\$ 17,900.00	\$ 500,000.00			\$ 8,100.00	\$ 220,710.90

XII.—GENERAL ADMINISTRATIVE PURPOSES.

Amount to be Voted, Chargeable to Income.....\$223,340.00
 Amount to be Voted, Chargeable to Capital.....5,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		26.	PROVINCIAL SECRETARY'S DEPARTMENT (\$97,125.00).		
		(1)	Administration of The Corporations Taxation Act.....\$	3,245.00	
			Clerks and Stenographers: 1 at \$950;		
\$ 1,740.00			1 at \$850.....\$ 1,800.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 370.00		
2,000.00			General Expenses..... 1,075.00		
2,400.00		(2)	Administration of The Theatres Act.....	13,885.00	
			Chief Censor..... 2,400.00		
2,400.00			Assistant Censors: 1 at \$1,800; 1 at		
			\$1,000..... 2,800.00		
1,500.00			Operator..... 1,500.00		
			Clerks and Stenographers: 1 at \$1,200;		
720.00			1 at \$725..... 1,925.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
3,000.00			grading by Efficiency Officer..... 1,045.00		
			General Expenses..... 4,215.00		
5,700.00		(3)	Administration of The Motor Vehicles Act.....	44,995.00	
			Inspectors: 1 at \$1,500; 2 at \$1,200..... 3,900.00		
			Clerks and Stenographers: 1 at \$2,200;		
			1 at \$1,600; 1 at \$950; 1 at \$900;		
			2 at \$775; 1 at \$800; 2 at \$750;		
9,540.00			2 at \$700..... 10,900.00		
18,850.00			Auto Plates and Chauffeurs' Badges..... 14,750.00		
3,673.00			Inspectors' Travelling Expenses..... 3,000.00		
8,330.00			General Expenses..... 9,985.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 2,460.00		
		(4)	Expenditure in connection with Industrial		
			Research and Development, including		
			Grant to Industrial Congress.....	35,000.00	
			TREASURY DEPARTMENT—(Income, \$102,145.00.)		
			(Capital, 5,000.00.)		
		(5)	Administration of The Insurance Act.....	10,875.00	
2,100.00			Deputy Superintendent of Insurance..... 1,800.00		
1,500.00			Inspector of Agencies..... 1,400.00		
2,460.00			Clerks and Stenographers: 2 at \$950..... 1,900.00		
500.00			Extra Assistance..... 500.00		
4,500.00			General Expenses..... 4,500.00		
			To provide for bonuses and increases in sal-		
			aries on promotions or advances in		
			grading by Efficiency Officer..... 775.00		

XII.—GENERAL ADMINISTRATIVE PURPOSES—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		26.	TREASURY DEPARTMENT—Continued.		
		(6)	Administration of The Succession Duties Act	\$ 12,675.00	
\$ 2,400.00			Inspector of Values.....\$ 2,400.00		
1,800.00			Collector of Succession Duties..... 2,000.00		
			Clerks and Stenographers: 1 at \$1,350; 1		
2,520.00			at \$900; 1 at \$750; 1 at \$700..... 3,700.00		
2,915.00			General Expenses..... 3,700.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 875.00		
5,000.00		(7)	Administration of The Fire Prevention Act..... 7,885.00		
			Inspector..... 1,500.00		
			Clerk and Stenographer: 1 at \$1,150..... 1,150.00		
			General Expenses..... 5,000.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 235.00		
2,400.00		(8)	Administration of Lunatics' Estates..... 5,635.00		
780.00			Administrator..... 2,400.00		
250.00			Stenographer..... 950.00		
650.00			Extra Assistance..... 850.00		
			General Expenses..... 1,200.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 235.00		
			To provide for advances in connection		
			with the administration of Estates		
			(Cap.)..... 5,000.00		
\$ 5,000.00		(9)	Administration of The Alberta Co-Operative		
			Credit Act..... 5,535.00		
			Supervisor..... 1,500.00		
			Stenographer..... 800.00		
			General Expenses..... 3,000.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 235.00		
42,270.00		(10)	Administration of The Labour Bureau Act..... 59,540.00		
			Director..... 2,500.00		
			Superintendents: 4 at \$1,620; 2 at \$1,500. 9,480.00		
			Interviewers: 2 at \$1,620..... 3,240.00		
			Clerks and Stenographers: 1 at \$1,500;		
			8 at \$1,200; 1 at \$960; 5 at \$900.. 16,560.00		
			General Expenses..... 22,635.00		
			To provide for bonuses and increases		
			in salaries on promotions or advances		
			in grading by Efficiency Officer..... 5,125.00		
			EXECUTIVE COUNCIL (\$5,000.00).		
10,000.00		(11)	Administration of The Alberta Election Act..... 5,000.00		

XII.—GENERAL ADMINISTRATIVE PURPOSES—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
\$ 8,500.00	.....	26.	KING'S PRINTER (\$10,000.00).		
		(12)	The Official Gazette.....	\$ 10,000.00	
			EFFICIENCY OFFICER (\$9,070.00).		
		(13)	Administration of The Public Service Efficiency Act.....	9,070.00	
6,000.00	.....		Efficiency Officer.....	\$ 6,000.00	
1,540.00	.....		Clerks: 1 at \$1,000; 1 at \$850.....	1,850.00	
1,000.00	.....		General Expenses.....	850.00	
			To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	370.00	
4,000.00	.....				
Transferred 5,967.00					
\$ 168,905.00	\$ 5,000.00			\$ 223,340.00	\$ 5,000.00

XIII.—MUNICIPAL AFFAIRS.

Amount to be Voted, Chargeable to Income.....\$138,290.00
Amount to be Voted, Chargeable to Capital.....120,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
	\$ 10,000.00	27.	MUNICIPAL AFFAIRS.		
		(1)	Land forfeiture proceedings (including payment of taxes) on forfeited lands.....		\$ 120,000.00
		(2)	Grants.....	\$ 800.00	
\$ 300.00			Grants to Union of Alberta Municipalities \$ 300.00		
500.00	.....		Grants to Municipal Districts Association 500.00		
		(3)	To provide for Commissions on collection of taxes under The Supplementary Revenue Act, The Wild Lands Tax Act, and The Educational Tax Act.....	40,000.00	
40,000.00	.....	(4)	Administration of The Wild Lands Tax Act.....	68,955.00	
2,000.00	.....		Chief Assessor.....	2,000.00	
19,500.00	.....		Assessors: 21 at \$1,500.....	31,500.00	
			Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400; 2 at \$850; 1 at \$800....	5,400.00	
5,280.00	.....		Extra Assistance.....	2,500.00	
2,500.00	.....		Assessors' Expenses.....	22,555.00	
15,000.00	.....		General Expenses.....	5,000.00	
2,500.00	.....	(5)	Printing and Stationery.....	2,000.00	
		(6)	Expenses of Special Commission to deal with Financial Position of Municipalities.....	10,000.00	
10,000.00	.....				

XIII.—MUNICIPAL AFFAIRS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	27.	MUNICIPAL AFFAIRS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
\$ 500.00	.....	(7)	Expenses Tax Equalization Board	\$ 10,000.00	
1,000.00	.....	(8)	Contingencies	500.00	
Transferred 20,000.00	.....	(9)	To provide for bonuses and increases in salaries on pro- motions or advances in grading by Efficiency Officer	6,035.00	
\$ 119,080.00	\$ 10,000.00			\$ 138,290.00	\$ 120,000.00

XIV.—MISCELLANEOUS.

Amount to be Voted, Chargeable to Income \$ 68,790.00
Amount to be Voted, Chargeable to Capital 127,500.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	28.	MISCELLANEOUS.	Chargeable to Income.	Chargeable to Capital.
\$ 5,000.00	\$ 5,000.00	(1)	Unforeseen and Unprovided for (to be expended by Order in Council)	\$ 10,000.00	\$ 5,000.00
5,000.00	.....	(2)	To provide for Guarantee Bonds on Public Servants.....	4,500.00	
5,000.00	.....	(3)	Refunds	5,000.00	
500.00	.....	(4)	Grant to Alpine Club	500.00	
2,000.00	.....	(5)	Grants to Public Libraries	2,500.00	
15,000.00	.....	(6)	To provide for Expenses in connection with the Office of the Agent General in London	5,000.00	
21,000.00	.....	(7)	Salaries and Expenses of Public Utilities Commission.....	21,490.00	
75,000.00	50,000.00	(8)	(a) Alberta Returned Soldiers Aid Commission and other Patriotic or Relief Organizations		65,000.00
		(b)	Memorial Halls (to be expended by Order in Council)		47,500.00
		(9)	Gratuity: Widow of the late John Perrie, late Deputy Minister of Municipal Affairs	2,000.00	
		(10)	Grant to Alberta Social Service League	300.00	
		(11)	Grant to Calgary Women's Hostel	1,000.00	
		(12)	Grant to Imperial Press Conference	5,000.00	
		(13)	To provide for Assessment by Workmen's Compensation Board for compensation in respect of injuries to Pro- vincial Government Employees	5,000.00	
5,000.00	.....	(14)	Reimbursement to Municipalities re Sinking Funds De- posited		10,000.00
		(15)	Investigation in connection with Irrigation Projects.....	6,000.00	
		(16)	Grant to Canadian Bar Association	500.00	
Transferred 412,372.15	526,210.00				
\$545,872.15	\$581,210.00			\$ 68,790.00	\$ 127,500.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1919

CIVIL GOVERNMENT--			
Chargeable to Income.....	\$	18,371.00	
Attorney General's Department.....	\$	4,644.08	
Auditor's Office.....		3,788.84	
Public Works Department.....		9,938.08	
LEGISLATION—			
Chargeable to Income.....		1,349.64	
EDUCATION--			
Chargeable to Capital.....	\$	44,654.12	
AGRICULTURE AND STATISTICS—			
Chargeable to Income.....		11,863.40	
Chargeable to Capital.....			9,327.43
DAIRY WORK—			
Chargeable to Income.....		179,492.45	
TELEPHONE DEPARTMENT—			
Chargeable to Income.....		20,418.07	
MISCELLANEOUS—			
Chargeable to Income.....		354,758.88	
Chargeable to Capital.....			202,932.30
	\$	586,253.44	\$ 256,913.85

SUMMARY.

Chargeable to Income.....	\$	586,253.44
Chargeable to Capital.....	\$	256,913.85
Amount to be voted under Section 2 of The Appropriation Act, 1920	\$	843,167.29

**ESTIMATES OF EXPENDITURE FROM 1st DAY OF JANUARY, 1921,
UP TO THE DATE OF FINAL PASSAGE OF THE ESTIMATES
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1921**

I.		
PUBLIC DEBT—		
Chargeable to Income.....	\$	550,000.00
II.		
CIVIL GOVERNMENT—		
Chargeable to Income.....		213,950.00
Lieutenant Governor's Office	\$	950.00
Executive Council		20,000.00
Attorney General's Department		20,000.00
Provincial Secretary's Department		4,500.00
Municipal Affairs Department		40,000.00
Treasury Department		20,000.00
Auditor's Office		20,000.00
Public Works Department		30,000.00
Education Department		30,000.00
Agriculture Department		20,000.00
Railways and Telephone Department		2,500.00
King's Printer		3,000.00
Public Health Department		3,000.00
III.		
LEGISLATION—		
Chargeable to Income.....		35,000.00
IV.		
ADMINISTRATION OF JUSTICE—		
Chargeable to Income.....		365,000.00
Chargeable to Capital.....	\$	10,000.00
V.		
PUBLIC WORKS—		
Chargeable to Income.....		350,000.00
Chargeable to Capital.....		250,000.00
VI.		
EDUCATION—		
Chargeable to Income.....		450,000.00
Chargeable to Capital.....		25,000.00
VII.		
AGRICULTURE AND STATISTICS—		
Chargeable to Income		200,000.00
Chargeable to Capital		5,000.00

VIII.

DAIRY AND POULTRY INDUSTRY—

Chargeable to Capital		\$ 200,000.00
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IX.

PUBLIC HEALTH DEPARTMENT—

Chargeable to Income	\$ 110,000.00	
Chargeable to Capital		15,000.00

X.

RAILWAYS AND TELEPHONES (Telephones Branch)—

Chargeable to Income	500,000.00	
Chargeable to Capital		1,000,000.00

XI.

RAILWAYS AND TELEPHONES (Railways Branch)—

Chargeable to Income	2,500.00	
Chargeable to Capital		50,000.00

XII.

GENERAL ADMINISTRATIVE PURPOSES—

Chargeable to Income	65,000.00	
Chargeable to Capital		2,000.00

XIII.

MUNICIPAL AFFAIRS DEPARTMENT—

Chargeable to Income	75,000.00	
Chargeable to Capital		25,000.00

XIV.

MISCELLANEOUS—

Chargeable to Income	50,000.00	
Chargeable to Capital		50,000.00

	<u>\$ 2,966,450.00</u>	<u>\$ 1,632,000.00</u>
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SUMMARY.

Chargeable to Income	\$ 2,966,450.00
Chargeable to Capital	1,632,000.00
Amount to be voted under Section 4 of The Appropriation Act, 1920	<u>\$ 4,598,450.00</u>

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ALBERTA
ESTIMATES OF REVENUE AND
AMOUNTS TO BE VOTED FOR THE
SERIAL M2 39859359 GOV PUB



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GOV DOC CA2 AL T E747 1920
Alberta.
Estimates of revenue and
amounts to be voted for the
39859359 GOV PUB

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